

A LUTHERAN CLASSICAL ACADEMY

FALL 2024



*"The liberal arts can equip a child for effective service in the world;
catechesis can equip a child for everlasting life."*

Gene Edward Veith

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Introduction

Who are we & how this started

Genesis Project

Steering Committee

Comprised of the following breakdown by congregation:

Pilgrim (West Bend): 1 Pastor and 3 Laity

St. John (Fredonia): 1 Pastor and 3 Laity

St. John's (Port Washington): 1 Pastor and 3 Laity

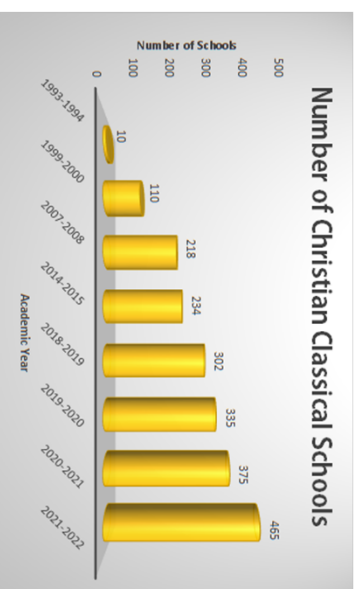
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Acknowledge The Challenges

The pandemic revealed the progressive relativism embedded in modern education (public and private)

Replacement of history, virtue, and vocation with social sciences, relative “values,” and socialism

Led to current: pornography and neo-marxist divisions infiltrating every corner of curriculum and methods



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Acknowledge The Challenges

“...give parents an alternative to public school and the ‘anything goes’ mindset. Plus I think children need more than once a week emphasis on Christ. It needs to be a lifestyle.”

“...provide a robust confessional Lutheran character and a classical education that would prepare children to confess the faith and navigate the world around them.”

“...instruct my children in critical thinking through the classical education model, and to learn and foster a deep understanding of Confessional Lutheran theology...”

“A Lutheran education, no woke fluff.”

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Why Choose Lutheran Classical Education?

- ❖ Lutheran Doctrine and Practice
- ❖ A community united around historic liturgy, virtue, and truth
- ❖ Independence: no governmental strings attached
- ❖ Students learn the following:
 - to value vocation over worldly success and power
 - to make God and His Word a natural part of everyday life
 - to value Western Culture as a fit vehicle for the Christian life
 - to hate socialism as theft and wokism as tyranny
 - to pursue lasting Lutheran families and communities

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What is Classical Education

- Collection of the best educational philosophies from all of time
- Directed at the formation of mature Christians
- Embodying Wisdom, Eloquence, and Virtue
- Transform and refine the whole person: body, mind, and soul
- Focus on the Good, the True, and the Beautiful = Eloquent confessors and wise leaders
- Classical educators pursue excellence through well-rounded curriculum and expectations

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The Trivium: 3 Phases of Classical Education



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Ownership

This Lutheran Classical Academy is a nonprofit organization owned by the **THREE** founding association congregations: St. John's Lutheran - Port Washington, St. John Lutheran - Fredonia, and Pilgrim Lutheran - West Bend. LCA will be a separate & independent association, which will rent the conveniently available space in Port Washington. Future opportunities may be considered for additional partner congregations.



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Mission and Vision

Mission

The mission of this Lutheran Classical Academy is to provide Biblical literacy and Lutheran Confessional catechesis in, with, and under the arts and sciences.

Vision

LCA will use classical Lutheran education to support parents by teaching students that which is true, good, and beautiful, fostering virtuous growth toward Christian service in the world. In the future, LCA may serve as a hub for satellite schools at the other association churches, or otherwise expand to other non-traditional educational endeavors.

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Who Will Be Served

- ❖ Grades Kindergarten through 8
- ❖ Families committed to a distinctly Lutheran classical education
- ❖ Students from Ozaukee, Washington, Sheboygan, and Milwaukee counties within 35 minutes drive time of the school campus
- ❖ Full-time, Hybrid, Homeschooling, and other families

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Impact on Students, Church and Community

- ❖ Students will be formed into virtuous adults who are grounded in the faith, equipped for their vocations in service to their neighbor
- ❖ Students and parents will be joined to the rich sacramental life of the Church
- ❖ Form a community of confessors who defend and live in accordance with God's Word
- ❖ Future leaders in family, church, and community will be encouraged in the God-given arts and skills of which they are most capable

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Why Port Washington?

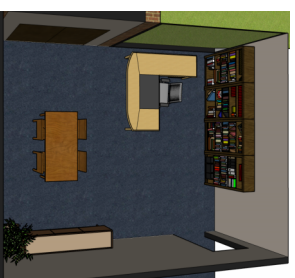


- ❖ Certified for 350 students
- ❖ Equidistant location between major cities
- ❖ Close to growing corridor
- ❖ 8.5 acres of land
- ❖ Existing Building – 48,000 sqft
- ❖ 12 Classrooms
- ❖ Ready-to-use facilities

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School Renderings

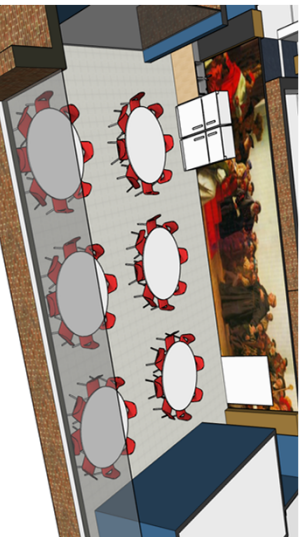
Entry, Business & Headmaster Office



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School Renderings

Cafeteria and Classrooms

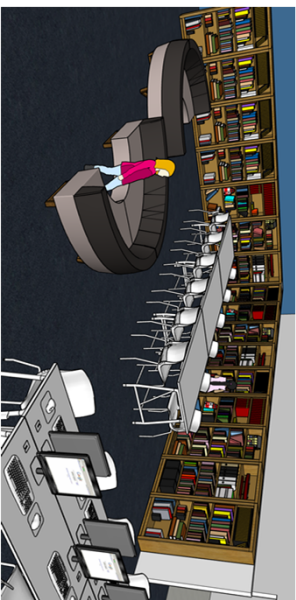
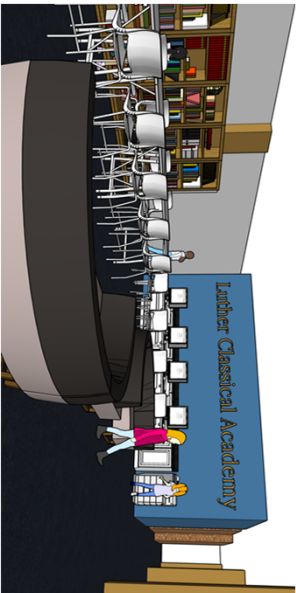


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School Renderings

Generous benefactors who are interested in sponsoring one of the following spaces will receive special recognition in the form of a Donor Plaque prominently placed within that space.

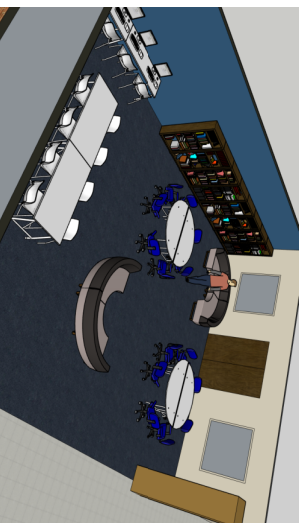
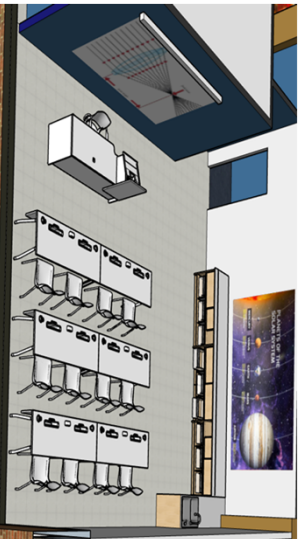
Library & Computer Lab



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School Renderings

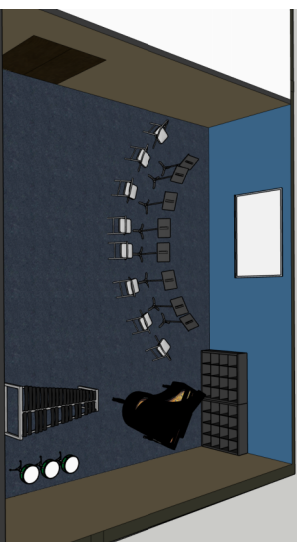
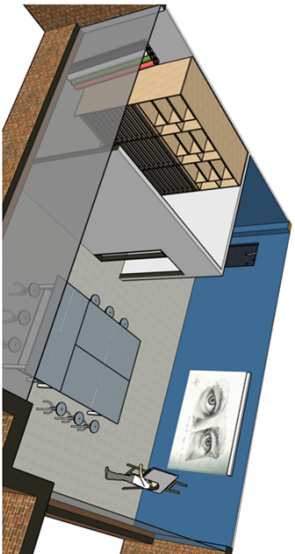
Science Room and Pod/Flex Space



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School Renderings

Art and Music Room



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Projected Costs

Expenses & Revenue Sources

To make this Lutheran Classical Academy financially attainable for all families, the supporting congregations and the LCA community at large considering to sponsor much of the cost of education to ensure comparable or lower cost to other institutions in the area.

Projected cost to educate 1 student: \$12,980

Projected 2024 TUITION COST: \$3,764

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Projected Costs

This means:

- ❖ Projected 2024 TUITION COST: \$3,764
- ❖ Association Congregation 2024 Support: \$25,000
- ❖ 2024 Fundraising Amount: \$145,000

Students & Faculty	2024	Notes
Students	24	S:T Ratio 12
Teachers	2	
Secretary	0	Split Duties with SIP
Headmaster	1	
Total Payroll Expense		226,858
Operating Expense Assumptions		
Rent	\$ 30,550.00	50% of current SIP Mortgage
Utilities	\$ 16,850.00	50% of current SIP Utilities
Insurance	\$ 7,500.00	Assumption
Operational Materials & Admin	\$ 20,000.00	Assumption
Property Cleaning & Maintenance	\$ 9,750.00	Roughly 50% SIP Costs
Total OpEx %		27%
TOTAL EXPENSE		\$ 311,507.50
INCOME STACK		\$ 12,979.48
Tuition	29%	\$ 90,337.18
Fundraising	46%	\$ 143,293.45
Association Support	25%	\$ 77,876.88
Tuition / Student	100%	\$ 3,764.05 Annual Cost / Student
Association Partners	3	\$ 25,958.96
Annual Support / Association Congr. per month		\$ 2,163.25

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Fundraising 2024

- ❖ LCMS SWD School Seed money: \$30,000 per year for 3 years
- ❖ Fundraising Events (projected): \$10,000
- ❖ Annual School Kick-Off Event or Charity Auction (projected): \$15,000
- ❖ Verbal Pledges: \$427,500 over the first 5 years

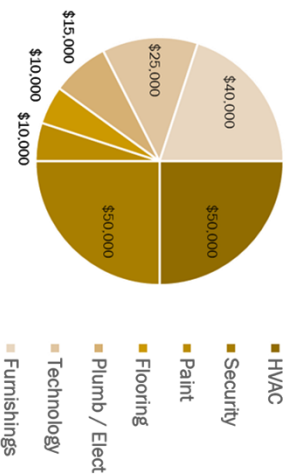
Fundraising Stack	Contribution
LCMS Seed	\$ 30,000.00
Summer Fundraiser	\$ 10,000.00
Back-to-School Event (Prior) Pledges	\$ 15,000.00
Donor Levels	100%
	# of Donors
	1
	2
	3
	4
	6
	12
	16
	20

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Capital Improvements

LCA will seek to make building improvements and furnish materials to operate within the existing space. A Capital Improvement Plan has been started to reach our goal of \$100,000 to \$200,000.

Goal \$200,000



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FUTURE VOTING CONSIDERATIONS

- 1) **Joining the School Association by committing \$25,000 per year for the next 6 years.**
 - *Another vote will be needed to continue the Association Support at the end of year 6 (2030).*
 - *The goal will be for the school to become self-sufficient by the end of year 6 or reduce the support contribution.*
- 2) **Election of 2 lay delegates (from each congregation) to the School Board**
 - *Terms will last 2 years with no term limits*

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Endorsements

Dr. John Wille, President of the SWD-LCMS

Dr. Eric Ankerberg, President of CUW

Drs. Susan Mobley & Angus Menuge, Program Directors of Classical Lutheran Education CUW

& our Genesis Project Consultants,

Rev. Steve Kieser, Headmaster / Associate Pastor at Faith Lutheran Church and School; President of the Consortium for Classical Lutheran Education (CCLE)

Julia Habrecht, Headmaster at Our Savior Lutheran School

Q & A

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Open House

St. John's Lutheran Church – Port Washington
217 N Freeman Drive
Port Washington, WI 53074

Saturday, 9/23/23 from 4-7pm
Brat Fry & Ice Cream Social Provided
Guided tours of the building & grounds, rendered classroom
visuals, presentation, Q&A

Thank you

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